

November 2007 Medi-Cal Estimate

COUNTY ADMINISTRATION FUNDING SUMMARY (Includes Other Administration)

FY 2007-2008 ESTIMATE:	Total Funds	Federal Funds	State Funds
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BASE	\$1,228,098,000	\$614,049,000	\$614,049,000
POLICY CHANGES	\$251,882,000	\$162,158,000	\$89,724,000
SubTotal County Admin.	\$1,479,980,000	\$776,207,000	\$703,773,000
OTHER ADMINISTRATION	\$1,216,378,000	\$1,134,429,000	\$81,949,000
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TOTAL CURRENT YEAR	\$2,696,358,000	\$1,910,636,000	\$785,722,000
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FY 2008-2009 ESTIMATE:	Total Funds	Federal Funds	State Funds
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BASE	\$1,228,098,000	\$614,049,000	\$614,049,000
POLICY CHANGES	\$170,603,000	\$128,010,000	\$42,593,000
SubTotal County Admin.	\$1,398,701,000	\$742,059,000	\$656,642,000
OTHER ADMINISTRATION	\$1,204,642,000	\$1,127,350,000	\$77,292,000
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TOTAL BUDGET YEAR	\$2,603,343,000	\$1,869,409,000	\$733,934,000
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Note:

C/Y Title XXI (Item 113) activities	\$9,137,000	\$6,779,000	\$2,358,000
B/Y Title XXI (Item 113) activities	\$5,860,000	\$4,649,000	\$1,211,000
C/Y HIPAA (Item 117) activities	\$6,550,000	\$5,605,000	\$945,000
B/Y HIPAA (Item 117) activities	\$5,503,000	\$4,558,000	\$945,000